

The Budget Comparison Report is being changed to remove the “History” Budget Option. Because of changes to the Budget Year-End process, the “History” option is no longer needed. This change will be migrated to production sometime the week of August 6<sup>th</sup>. **The Budget Option will default to “Current” which can be used to request reports for 2001 and 2002.**

Reminder: If requested for period 998, the report will display the monthly expenses for Period 998 and the YTD Expenses will include periods 1 – 12 and period 998.

**Custom Budget Reports - Reports - Budget Comparison Reporting**

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Budget Reports

Operator ID: JMC GAHA  
Run Control ID: budcomp

Business Unit: 40100  
Time Span: Monthly  
Budget Year: 2001  
Fiscal Year: 2001  
Period: 998  
Number of Trees: 1  
Calculated Column: AOB - YTD Exp

Tree No. 1: Tree Name: BCM\_ORG  
Tree Node Or Level: Level  
Level Name: BD\_ORG

Tree No. 2: Tree Name:   
Tree Node Or Level:   
Level Name:

Budget Option: Current  
Revenue Option: Spent

FN70DEV Budget Reports Update/Display